

Strategic Plan 2024-2026



Mission

Estrella Mountain is an innovative higher-learning organization responding to the diverse needs of West Valley communities.

Learners have an opportunity to successfully accomplish their educational and personal goals.



Student Completion



Student Well-Being



Employee Well-Being



VISION

We provide exceptional and creative learning experiences that prepare all learners to achieve their dreams and transform their lives.





Values

Your success is our success.

Student Centered

Learning

Integrity

Well-Being

Diversity, Equity, and Inclusion

We believe in keeping students at the forefront of decision-making to enable their success by assessing and understanding their needs, interests, culture, talents, and goals.

We believe learning happens in many ways, thus we provide meaningful and engaging experiences that promote transformation, growth, and continuous improvement.

We believe in demonstrating consistent and uncompromising adherence to ethical principles and values by practicing accountability. transparency, and honesty.

We believe in fostering an environment that compassionately supports each individual's unique approach to enhancing their health and maximizing their potential.

We believe in cultivating a respectful environment that embraces the power of a diverse community, fosters a climate of respect. and promotes a sense of belonging.

STUDENT CENTERED | LEARNING

INTEGRITY | WELL-BEING

DIVERSITY, EQUITY, and INCLUSION







Strategic Priorities

Service to students, community, and employees.





Student Completion (WIG)

Increase the number of award completers with Equity from 1,103 to 1,300 by 2026



Student Completion

ACCESS

Increase the annual full-time student equivalent by 10% from 4,625 to 5,100 by 2026



Increase college retention by reducing the within semester withdrawal rate from 16% to 14% by 2026

PERSISTENCE

Increase the Fall to Spring persistence rate from 80% to 84% by 2026

Student Well-Being

Increase the overall college student satisfaction rate from 70% to 75% by 2026

ENGAGEMENT

Increase the percentage of students who indicate they received prompt feedback from 61% to 65% by 2026 (ccsse)

BELONGING

Increase the percentage of students who indicate that they feel a sense of belonging at EMCC from 72% to 80% by 2026



Employee Well-Being

Increase the overall employee satisfaction rate from 81% to 84% by 2026

Goals



ENGAGEMENT

Increase the percentage of employees who indicate that their input is sought and valued from 26% to 30% by 2026

BELONGING

Increase the percentage of employees who indicated they feel that they belong at EMCC from 70% to 80% by 2026

*Employee Wellness Metrics - Decision Wise Engagement Survey (2019)



Student Completion

Increase the number of Graduates/Completers with equity from 1,103 to 1,300 by August 2026

Access (Sub-WIG)

Increase the annual full-time student equivalent by 3% from 4,625 to 4,763 by 2026

- 1.1 MCCCD attracts, recruits, engages, and enrolls more students.
- 2.1 MCCCD stewards new and existing resources to achieve financial stability and sustainability.
- 2.3 MCCCD defines and establishes workforce development programs with and for public and private sectors.





Student Completion

Increase the number of Graduates/Completers with equity from 1,103 to 1,300 by August 2026

Retention & Persistence

(Sub-WIG)

Increase college retention by reducing the within semester withdrawal rate from 16% to 14% by 2026

Increase the Fall to Spring persistence rate from 80% to 84% by 2026

- 1.2 MCCCD retains and supports students to reach their academic, personal, and/or professional goals.
- 1.3 MCCCD secures the financial resources needed to support students, through increased philanthropic efforts.
- 2.1 MCCCD enhances its technology capabilities to optimize academic, student, and business success.



Student Well-Being

Increase the overall college student satisfaction rate from 70% to 75% by 2026

Student Satisfaction, Engagement, and Belonging(Sub-WIG)

• 3.1 MCCCD establishes alignment and collaboration between and among its colleges and district to support students, communities, faculty, and staff.



Employee Well-Being

Increase the overeall employee satisfaction rate from 81% to 84% by 2026

Employee Satisfaction, Engagement, and Belonging(Sub-WIG)

- 3.2 MCCCD and its colleges are recognized as a cohesive organization working together.
- 3.3 MCCCD develops the capabilities and cultures needed to support and encourage innovation.
- 4.1 MCCCD supports organizational talent through recruitment, retention efforts, and opportunities to grow with the organization.
- 4.2. MCCCD fosters a culture that builds community, values diversity, and supports employee success.



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