

# **Equity in Athletics Report—Estrella Mountain Community College**

## **Academic year 2015-2016**

### **(Pursuant to 20 USC §1092(g))**

#### **I. Enrollment:**

In the prior academic year, the college enrolled 1,254 full-time male students and 1,565 full-time female students. Of these students, 12 male students were participants on at least one intercollegiate athletic team, and 11 female students were participants on at least one intercollegiate athletic team.

#### **II. Expenses:**

The amount of total expenses for all teams was \$112,768. Of this amount, the amount of expenses incurred for Men's Golf was \$15,531. The amount of expenses incurred for Men's Cross Country was \$16,131. The amount of expenses generated from Women's Golf was \$14,836. The amount of expenses generated from Women's Cross Country was \$20,136. The amount not allocated by sport was \$46,134

#### **III. Sports:**

A. **Sport:** On the Men's Golf team, there were 8 participants. The total operating expenses were \$5,400. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Women's Golf team, there were 4 participants. The total operating expenses were \$9,800. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Men's Cross Country team, there were 4 participants. The total operating expenses were \$4,000. The head coach is a male, part-time employee. On the Women's Cross Country team, there were 7 participants. The total operating expenses were \$4,000. The head coach is a female, part-time employee. Additionally, there is 1 assistant coach for these sports.

#### **IV. Student Aid:**

The college spent a total amount of \$19,100 on athletically related student aid, including the value of waivers. Of this amount, \$7,500 was spent on aid for men's teams and \$11,600 was spent on aid for women's teams.

#### **V. Recruiting:**

The college spent a total amount of \$0 on recruiting. Of this amount, \$0 was spent on recruiting for men's teams and \$0 was spent on recruiting for women's teams.

**VI. Salaries:**

The average salary of head coaches for men's teams was \$4,381. The average salary of head coaches for women's teams was \$4,486. The average salary of assistant coaches for men's teams was \$1,072. The average salary of assistant coaches for women's teams was \$1,072.

**VII. Revenues:**

The amount of total revenues generated for all teams was \$126,558. Of this amount, the amount of revenues generated for men's teams was \$37,212 and the amount of revenues generated for women's teams was \$41,112. The amount generated that was not allocated by sport was \$48,234.