I. Enrollment:

In the prior academic year, the college enrolled 1,360 full-time male students and 1,755 full-time female students. Of these students, 5 male students were participants on at least one intercollegiate athletic team, and 3 female students were participants on at least one intercollegiate athletic team.

II. Expenses:

The amount of total expenses for all teams was $129,282. Of this amount, the amount of expenses incurred for Men’s Golf was $23,865. The amount of expenses generated from Women’s Golf was $13,379. The amount not allocated by sport was $92,038.

III. Sports:

On the Men’s Golf team, there were 5 participants. The total operating expenses were $9,556. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Women’s Golf team, there were 3 participants. The total operating expenses were $5,394. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport.

IV. Student Aid:

The college spent a total amount of $21,775 on athletically related student aid, including the value of waivers. Of this amount, $15,275 was spent on aid for men’s teams and $6,500 was spent on aid for women’s teams.

V. Recruiting:

The college spent a total amount of $0 on recruiting. Of this amount, $0 was spent on recruiting for men’s teams and $0 was spent on recruiting for women’s teams.
VI. Salaries:

The average salary of head coaches for men’s teams was $4,733. The average salary of head coaches for women’s teams was $4,733.

VII. Revenues:

The amount of total revenues generated for all teams was $185,013. Of this amount, the amount of revenues generated for men’s teams was $23,865 and the amount of revenues generated for women’s teams was $16,733. The amount generated that was not allocated by sport was $144,415.

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