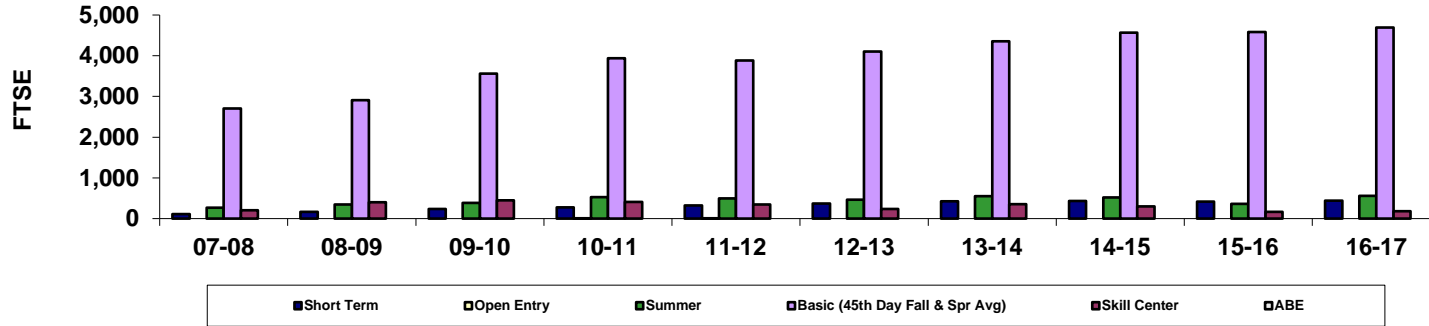


## Estrella Mountain Community College Fiscal Year - FTSE



<u>Year</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
<b>Short Term</b>	113.8	165.2	233.5	276.7	319.6	368.8	422.9	434.2	419.0	443.0
<b>Open Entry</b>	0.0	0.0	0.0	2.5	7.8	0.0	0.0	0.0	0.0	0.0
<b>Summer</b>	268.1	344.3	386.3	523.6	497.5	461.4	550.3	520.4	364.0	557.7
<b>Basic (45th Day Fall &amp; Spr Avg)</b>	2,704.8	2,906.0	3,564.0	3,936.0	3,884.0	4,102.0	4,357.0	4,567.0	4,579.0	4,693.0
<b>Skill Center</b>	203.6	402.0	449.0	407.0	343.0	240.0	354.0	296.0	166.0	182.3
<b>ABE</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>3,290.2</b>	<b>3,818.0</b>	<b>4,633.0</b>	<b>5,146.0</b>	<b>5,052.0</b>	<b>5,172.0</b>	<b>5,684.0</b>	<b>5,818.0</b>	<b>5,528.0</b>	<b>5,876.0</b>
<b>Short Term %</b>	3.5%	4.3%	5.0%	5.4%	6.3%	7.1%	7.4%	7.5%	7.6%	7.5%
<b>Open Entry %</b>	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Summer %</b>	8.1%	9.0%	8.3%	10.2%	9.8%	8.9%	9.7%	8.9%	6.6%	9.5%
<b>Basic (45th Day Fall &amp; Spr Avg) %</b>	82.2%	76.1%	76.9%	76.5%	76.9%	79.3%	76.7%	78.5%	82.8%	79.9%
<b>Skill Center %</b>	6.2%	10.5%	9.7%	7.9%	6.8%	4.6%	6.2%	5.1%	3.0%	3.1%
<b>ABE %</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Fiscal Year FTSE numbers as reported by the colleges after manual adjustments (audited).

Due to rounding, the sum of the numbers may not equal the Total.

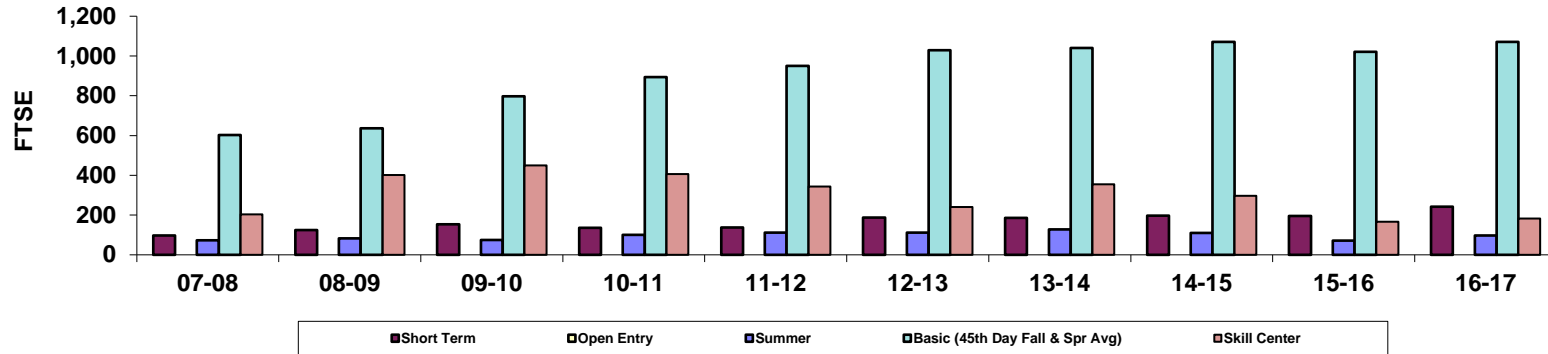
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[https://asa.maricopa.edu/sites/default/files/trend\\_data/HTML/FY\\_EM.htm](https://asa.maricopa.edu/sites/default/files/trend_data/HTML/FY_EM.htm)

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## Estrella Mountain Community College Fiscal Year - Vocational FTSE



Year	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
<b>Short Term</b>	97.9	125.1	152.8	135.7	138.2	188.0	185.0	196.6	194.7	241.5
<b>Open Entry</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Summer</b>	72.6	83.2	75.2	101.1	111.9	111.2	127.8	110.3	71.3	96.6
<b>Basic (45th Day Fall &amp; Spr Avg)</b>	601.9	636.8	798.1	894.2	949.5	1,029.0	1,040.0	1,071.5	1,020.5	1,070.5
<b>Skill Center**</b>	203.6	402.0	449.0	407.0	343.0	240.0	354.0	296.0	166.0	182.3
<b>Total**</b>	<b>976.0</b>	<b>1,247.1</b>	<b>1,475.1</b>	<b>1,538.0</b>	<b>1,542.6</b>	<b>1,568.2</b>	<b>1,706.8</b>	<b>1,674.4</b>	<b>1,452.5</b>	<b>1,590.9</b>
<b>Short Term %</b>	10.0%	10.0%	10.4%	8.8%	9.0%	12.0%	10.8%	11.7%	13.4%	15.2%
<b>Open Entry %</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Summer %</b>	7.4%	6.7%	5.1%	6.6%	7.3%	7.1%	7.5%	6.6%	4.9%	6.1%
<b>Basic (45th Day Fall &amp; Spr Avg) %</b>	61.7%	51.1%	54.1%	58.1%	61.6%	65.6%	60.9%	64.0%	70.3%	67.3%
<b>Skill Center %</b>	20.9%	32.2%	30.4%	26.5%	22.2%	15.3%	20.7%	17.7%	11.4%	11.5%

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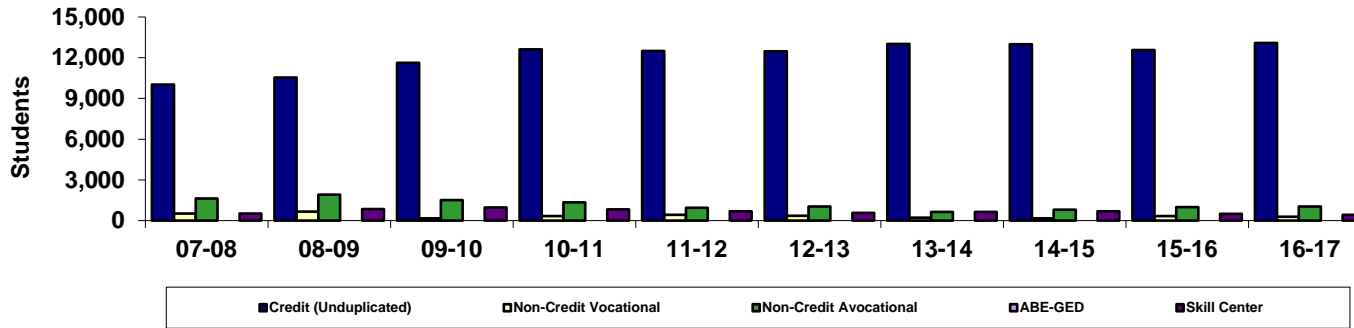
\* The Basic (45th Day Fall and Spring Avg) Vocational FTSE was corrected for 2006-08 through 2016-17 in 2017.

\*\*Vocational FTSE was re-stated in January 2017 to include Skill Center FTSE.

[https://asa.maricopa.edu/sites/default/files/trend\\_data/HTML/FY\\_EM.htm](https://asa.maricopa.edu/sites/default/files/trend_data/HTML/FY_EM.htm)

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## Estrella Mountain Community College Fiscal Year - Headcount



### Headcount by Category

	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
<b>Credit (Unduplicated)</b>	10,026	10,551	11,636	12,612	12,508	12,475	13,009	12,994	12,571	13,080
<b>Non-Credit Vocational</b>	530	669	171	324	418	359	213	176	343	278
<b>Non-Credit Avocational</b>	1,620	1,900	1,507	1,336	956	1,038	642	795	994	1,037
<b>ABE-GED</b>	0	0	0	0	0	0	0	0	0	0
<b>Skill Center</b>	526	860	959	821	680	572	643	679	496	416

<b>Credit (Unduplicated) %</b>	78.9%	75.5%	81.5%	83.6%	85.9%	86.4%	89.7%	88.7%	87.3%	88.3%
<b>Non-Credit Vocational %</b>	4.2%	4.8%	1.2%	2.1%	2.9%	2.5%	1.5%	1.2%	2.4%	1.9%
<b>Non-Credit Avocational %</b>	12.8%	13.6%	10.6%	8.9%	6.6%	7.2%	4.4%	5.4%	6.9%	7.0%
<b>ABE-GED %</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Skill Center %</b>	4.1%	6.2%	6.7%	5.4%	4.7%	4.0%	4.4%	4.6%	3.4%	2.8%

Source: ABE/GED, Skill Center, and non-credit headcount as reported by the colleges. Credit headcount reported from IRIS.

Students may be enrolled in more than one course category.

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[https://asa.maricopa.edu/sites/default/files/trend\\_data/HTML/FY\\_EM.htm](https://asa.maricopa.edu/sites/default/files/trend_data/HTML/FY_EM.htm)

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