



Date	Activity
EMCC, FRC Meetings	District Office Deadlines
March/April 2021	College Priorities are identified at the Leadership Council Strategic Planning Retreat
August, 2021	Senior Leadership meet to discuss and identify college goals/directions for the budget process
August 13, 2021	Spring 2022 Course Fee adjustments are due to District Budget Office
September 20, 2021	FRC Meeting (2-4 PM) Virtual <ul style="list-style-type: none"> Budget Process Overview
October, 2021 (TBD)	District Budget Process <ul style="list-style-type: none"> Course Equipment Lists Due to District Office
October 25, 2021	FRC Meeting (2-4 PM) Virtual
November 15, 2021	FRC Meeting (2-4 PM) Virtual
December - January 2021-22	Fall 2022 Course Fee adjustments due to District Budget Office
January, 2022 (TBD)	Current Restricted Fund 3 projection due to EMCC Business Office
January, 2022 (TBD)	Current Restricted Fund 3 projection due to District Budget Office
January 31, 2022	FRC Meeting (2-4 PM) Virtual
February 28, 2022	FRC Meeting (2-4 PM) Virtual
March 28, 2022	FRC Meeting (2-4 PM) Virtual
April 18, 2021 (tentative)	FRC Meeting (2-4 PM) Virtual If anything funded - input in MPB before close
May-June 2022	MCCCD FY 2022-2023 Budget is reviewed by Governing Board for approval and adoption