



Date	Activity
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 EMCC Deadlines

 District Office Deadlines

March/April 2019	College priorities are identified at the Leadership Council Strategic Planning Retreat
August 2019	Senior Leadership meet to discuss and identify college goals/directions for the budget process
August 24, 2019	Spring 2020 Course Fee adjustments are due to District Budget Office
September 16, 2019	<p>FRC Meeting (2-4 PM)</p> <ul style="list-style-type: none"> <li>Budget Process Overview</li> </ul>
September 27, 2019	College Budget Proposals due
October 14, 2019	<p>District Budget Proposals due to District Office</p> <ul style="list-style-type: none"> <li>Course Equipment</li> <li>Operating Requests</li> <li>Capital Requests</li> </ul>
October 21, 2019	<p>FRC Meeting (2-4 PM)</p> <ul style="list-style-type: none"> <li>Review submitted proposals and score sheets are handed out to members</li> </ul>
November 18, 2019	<p>FRC Meeting (2-4 PM)</p> <ul style="list-style-type: none"> <li>Results of proposals ranking, discussion, and funding recommendation</li> </ul>
December 16, 2019	FRC Meeting (2-4 PM)
December - January 2019-20	Fall 2019 Course Fee adjustments due to District Budget Office
January 6, 2020	Current Restricted Fund 3 projection due to EMCC Business Office
January 12, 2020	Current Restricted Fund 3 projection due to District Budget Office
January 27, 2020	FRC Meeting (2-4 PM)
February 2020	Final budget adjustments are made for FY 2020-2021



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February 24, 2020	FRC Meeting (2-4 PM) <ul style="list-style-type: none"><li>• Meetings and discuss Senior Leadership funding outcomes</li></ul>
March 23, 2020	FRC Meeting (2-4 PM)
April 20, 2020	FRC Meeting (2-4 PM)
March-April 2020	Report to Leadership Council on budget College proposal funding results
May-June 2020	MCCCD FY 2020-2021 Budget is reviewed by Governing Board for approval and adoption