**Equity in Athletics Report—Estrella Mountain Community College**

**Academic year 2022-2023**

**(Pursuant to 20 USC §1092(g))**

**I. Enrollment:**

In the prior academic year, the college enrolled 881full-time male students and 1,283 full-time female students. Of these students, 11 male students were participants on at least one intercollegiate athletic team, and 6 female students were participants on at least one intercollegiate athletic team.

**II. Expenses:**

The amount of total expenses for all teams was $133,383. Of this amount, the amount of expenses incurred for Men’s Golf was $21,676. The amount of expenses generated from Women’s Golf was $16,971. The amount not allocated by sport was $80,727.

**III. Sports:**

On the Men’s Golf team, there were 7 participants. The total operating expenses were $16,363. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Men’s Cross Country team, there were 4 participants. The total operating expenses were $1585. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Women’s Golf team, there were 5 participants. The total operating expenses were $11,658. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Women’s Cross Country team, there was 1 participant. The total operating expenses were $1,328. The head coach is a man, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport.

**IV. Student Aid:**

The college spent a total amount of $9,425 on athletically related student aid, including the value of waivers. Of this amount, $5,200 was spent on aid for men’s teams and $4,225 was spent on aid for women’s teams.

**V. Recruiting:**

The college spent a total amount of $0 on recruiting. Of this amount, $0 was spent on recruiting for men’s teams and $0 was spent on recruiting for women’s teams.

**VI. Salaries:**

The average salary of head coaches for men’s teams was $5,270. The average salary of head coaches for women’s teams was $5,270.

**VII. Revenues:**

The amount of total revenues generated for all teams was $191,600. Of this amount, the amount of revenues generated for men’s teams was $34,811 and the amount of revenues generated for women’s teams was $34,376. The amount generated that was not allocated by sport was $122,413.

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