I. Enrollment:

In the prior academic year, the college enrolled 881 full-time male students and 1,267 full-time female students. Of these students, 13 male students were participants on at least one intercollegiate athletic team, and 7 female students were participants on at least one intercollegiate athletic team.

II. Expenses:

The amount of total expenses for all teams was $162,638. Of this amount, the amount of expenses incurred for Men’s Golf was $32,283. The amount of expenses incurred for Men’s Cross Country was $12,943. The amount of expenses generated from Women’s Golf was $27,176. The amount of expenses generated from Women’s Cross Country was $12,282. The amount not allocated by sport was $77,954.

III. Sports:

On the Men’s Golf team, there were 6 participants. The total operating expenses were $14,262. The head coach is a male and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Women’s Golf team, there were 5 participants. The total operating expenses were $10,780. The head coach is a male and serves as a part-time employee. Additionally, there are no assistant coaches for this sport. On the Men’s Cross Country team, there were 7 participants. The total operating expenses were $2,366. The head coach is a male, part-time employee. On the Women’s Cross Country team, there were 2 participants. The total operating expenses were $2,355. The head coach is a male, part-time employee.

IV. Student Aid:

The college spent a total amount of $30,875 on athletically related student aid, including the value of waivers. Of this amount, $16,575 was spent on aid for men’s teams and $14,300 was spent on aid for women’s teams.

V. Recruiting:

The college spent a total amount of $0 on recruiting. Of this amount, $0 was spent on recruiting for men’s teams and $0 was spent on recruiting for women’s teams.
VI. Salaries:

The average salary of head coaches for men’s teams was $4,806. The average salary of head coaches for women’s teams was $4,806.

VII. Revenues:

The amount of total revenues generated for all teams was $217,339. Of this amount, the amount of revenues generated for men’s teams was $46,793 and the amount of revenues generated for women’s teams was $42,143. The amount generated that was not allocated by sport was $128,403.